

## Message Text

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72

ACTION AF-18

INFO OCT-01 ISO-00 SP-03 AID-20 EB-11 NSC-07 RSC-01

CIEP-02 TRSE-00 SS-20 STR-08 OMB-01 CEA-02 CIAE-00

COME-00 FRB-02 INR-10 NSAE-00 XMB-07 OPIC-12 LAB-06

SIL-01 AGR-20 SWF-02 DOTE-00 HUD-02 IO-14 DRC-01 /171 W

----- 067656

R 030938Z APR 74

FM AMEMBASSY LAGOS

TO SECSTATE WASHDC 3410

UNCLAS LAGOS 2793

E.O. 11652: N/A

TAGS: EFIN, NI

SUBJ: BUDGET FOR FISCAL 1974/75

REF: LAGOS 2728

1. IN APRIL 2 PRESS CONFERENCE COMMISSIONER OF FINANCE  
ALHAJI SHAGARI OFFERED ADDITIONAL DETAILS ABOUT BUDGET  
FOR FISCAL YEAR BEGINNING APRIL 1 (AIR POUCHING TEXT OF  
HIS PREPARED REMARKS.)

2. OUT OF ESTIMATED FEDERAL REVENUES OF N3,122 MILLION,  
FMG WOULD RETAIN N2,496 MILLION, AND ITS RECURRENT  
EXPENDITURES ESTIMATED AT N995 MILLION. SHAGARI OFFERED  
FOLLOWING HIGHLIGHTS OF RECURRENT EXPENDITURES AS ALLOCATED  
TO MINISTRIES (FIGURES ARE MILLION NAIRA AND ONE NAIRA  
EQUALS DOLS 1.50):

|  |      |
|--|------|
| CABINET OFFICE (INCLUDING NATIONAL<br>YOUTH CORPS) | 13.4 |
|--|------|

|                                    |      |
|------------------------------------|------|
| AGRICULTURE AND NATIONAL RESOURCES | 27.1 |
|------------------------------------|------|

|         |       |
|---------|-------|
| DEFENCE | 336.0 |
|---------|-------|

|           |      |
|-----------|------|
| EDUCATION | 92.1 |
|-----------|------|

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|                  |      |
|------------------|------|
| EXTERNAL AFFAIRS | 24.3 |
|------------------|------|

|                          |      |  |
|--------------------------|------|--|
| HEALTH                   | 30.9 |  |
| INTERNAL AFFAIRS         | 23.9 |  |
| INFORMATION              | 18.6 |  |
| LABOR (INCLUDING SPORTS) | 10.5 |  |
| POLICE                   | 67.4 |  |
| TRADE                    | 5.8  |  |
| TRANSPORT                | 15.4 |  |
| WORKS AND HOUSING        | 48.0 |  |

COMMENT: TOTAL IS ONLY N713.1 MILLION BUT SHAGARI DID NOT EXPLAIN DISCREPANCY.

3. SHAGARI LISTED FOLLOWING HIGHLIGHTS OF ESTIMATED CAPITAL EXPENDITURES OF N1,639 MILLION, TO BE FINANCED BY CONTRIBUTORS OF N1,573 MILLION OUT OF CURRENT REVENUE AND EXTERNAL LOANS TOTALLING N66 MILLION (FIGURES IN MILLION NAIRA):

|                                     |       |
|-------------------------------------|-------|
| AGRICULTURE AND PRIMARY EXPENDITURE | 104.0 |
| TRADE AND INDUSTRY                  | 99.8  |
| ELECTRICITY AND FUEL                | 196.0 |
| LAND TRANSPORT                      | 226.2 |
| WATER TRANSPORT                     | 15.5  |
| AIR TRANSPORT                       | 41.2  |
| COMMUNICATIONS                      | 25.5  |
| WATER SUPPLY                        | 24.0  |
| EDUCATION                           | 212.5 |
| HEALTH                              | 21.0  |
| TOWN AND COUNTRY PLANNING           | 199.8 |
| LABOR AND SOCIAL WELFARE            | 5.3   |
| INFORMATION                         | 35.9  |
| POLICE                              | 31.2  |
| GENERAL ADMINISTRATION              | 58.8  |
| FINANCIAL OBLIGATIONS               | 59.4  |

COMMENT: TOTAL OF THESE ITEMS ALSO FALLS SHORT OF TOTAL ESTIMATE OF N1,639 MILLION BUT THERE WAS NO EXPLANATION OF DISCREPANCY.

5. OUT OF FEDERAL REVENUES OF N3,122, STATES WOULD RECEIVE DIRECTLY N626 MILLION (REPRESENTING N591 IN STATUTORY UNCLASSIFIED

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APPROPRIATION FOR STATES' SHARE OF OIL AND OTHER REVENUES AND N35 MILLION AS NON-STATUTORY APPROPRIATION.) IN ADDITION GOVERNMENT PLANNED GRANTS TO STATES TOTALLING N350 MILLION AND SHAGARI ITEMIZED THESE HIGHLIGHTS (FIGURES IN MILLION NAIRA):

|                    |      |
|--------------------|------|
| AGRICULTURE        | 34.0 |
| TRADE AND INDUSTRY | 1.8  |

|                          |       |      |
|--------------------------|-------|------|
| WATER SUPPLY             | 48.0  |      |
| EDUCATION                | 83.3  |      |
| HEALTH                   | 9.0   |      |
| HOUSING                  | 180.0 |      |
| LOCAL GOVERNMENT SCHEMES |       | 18.0 |

6. SHAGARI ADDED THAT FMG ALSO PLANS TO FLOAT DEVELOPMENT LOAN OF N150 MILLION LATER IN YEAR AND PROCEEDS WOULD GO TO STATES FOR THEIR DEVELOPMENT PROGRAMS. FMG WOULD THEREFORE BE MAKING AVAILABLE TO STATES IN FISCAL 74 TOTAL OF N1,126 MILLION (MADE UP OF N626 MILLION IN REVENUE, DOLY 350 MILLION IN GRANTS AND N150 FROM DEVELOPMENT LOAN.)  
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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
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**Concepts:** GOVERNMENT BUDGET, BUDGET DATA, GOVERNMENT EXPENDITURES, GOVERNMENT REVENUES  
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**Copy:** SINGLE  
**Draft Date:** 03 APR 1974  
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**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
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**Disposition Event:**  
**Disposition History:** n/a  
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**Document Unique ID:** 00  
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**Office:** ACTION AF  
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